

NFI & ES Sector Monthly Update #1

REST OF SUDAN (ROS)

January 2008

Executive Summary

- 1,939 households were supported in January, of which 64% were newly-displaced populations.
- The first round of CHF funding was completed. The Non-Food Item (NFI) and Emergency Shelter (ES) Sector secured US\$1,527,547 for the Rest of Sudan (ROS) region.

Sector Overview

Funding Update

2008 CHF ALLOCATIONS

The first allocation from the Common Humanitarian Fund (CHF) took place in January. UNJLC strongly advocated for the sector and attended allocation meetings in all ROS regions (Abyei, Blue Nile, Eastern States, Khartoum & Northern States, and Southern Kordofan), securing a total of US\$1,527,547 (or 6.4% of funding for the region) for the NFI and ES Sector. Please note that these figures are pending final confirmation from the CHF Management Team.

2008 UN Work Plan Project Name	Total Request	Non-CHF Funding Secured (incl. 2007 carryover)	CHF 1st Round Allocation	Current Shortfall	
				Amount	%
Al Manar - SUD-08/NS31	36,000	-	-	36,000	100%
CARE - SUD-08/NS1	1,243,652	-	290,050	953,602	77%
CARE - SUD-08/NS18	226,810	-	82,000	144,810	64%
Concern - SUD-08/NS21	186,350	-	-	186,350	100%
FAR - SUD-08/NS15	300,000	-	50,000	250,000	83%
IAS - SUD-08/NS17	25,000	-	25,000	-	0%
IOM - SUD-08/NS23	381,024	-	-	381,024	100%
NCA - SUD-08/NS20	388,040	-	62,950	325,090	84%
OXFAM-GB - SUD-08/NS52	45,000	-	85,000	(40,000)	-89%
SC-US - SUD-08/NS19	250,380	-	82,000	168,380	67%
SC-US - SUD-08/NS**	-	-	35,000	(35,000)	
SRCS - SUD-08/NS22	100,000	-	45,000	55,000	55%
SUDO - SUD-08/NS16	95,547	-	-	95,547	100%
SUDO - SUD-08/NS56	67,702	-	-	67,702	100%
UNHCR - SUD-08/NS53	1,256,108	-	-	1,256,108	100%
UNICEF - SUD-08/NS3	1,500,000	-	283,500	1,216,500	81%
WFP (UNJLC) - SUD-08/NS2	600,000	-	487,047	112,953	19%
TOTAL	6,701,613	-	1,527,547	5,174,066	77%

Updated: 7 February, 2008

**Complete project number not known

UNJLC requests that all coordinating partners provide information regarding other secured funding, in order to maintain an accurate over-all sector perspective and effectively advocate for additional funding as opportunities arise.

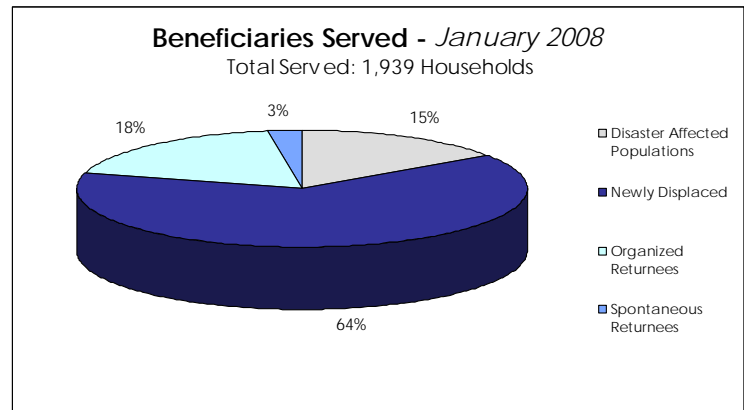
Sector Coordination

In an effort to ensure value to coordinating partners in the sector coordination meetings, the terms of reference for the meeting has been reviewed. UNJLC presented the updated TOR at the NFI & ES Sector Coordination Meeting on the 24th of January and has requested feedback from all sector partners. Copies of the TOR are available from UNJLC upon request (sudan@unjlc.org).

NFI Common Pipeline

January Activities

During January, 1,939 households were supported with non-food items from the Common Pipeline. The largest distribution in January was to newly displaced populations in White Nile State by the Sudanese Red Crescent Society due to a conflict in Upper Nile State. Other distributions were made by IOM to organized returns and by CARE and Save The Children - US to disaster-affected households. Blankets, jerry cans and sleeping mats were items distributed in the largest quantities, each approximately 4,000 pieces over the course of the month.



DISTRIBUTING PARTNERS FOR JANUARY 2008

Thank you to all for your continued support.

Khartoum	Southern Kordofan	White Nile
IOM (Organized Returns)	CARE Save The Children - US	Sudan Red Crescent

Stocks

STOCK BALANCES AS OF JANUARY 31st, 2008:

	Khartoum	Kadugli	Ed Damazin	Abyei	Talodi	Kumo
	Balance Available	Balance Available	Balance Available	Balance Available	Balance Available	Balance Available
Blankets	48,707	6,615	14	-	300	338
Buckets	9,220	428	-	-	-	-
Cooking Sets	13,600	500	-	300	116	134
Jerry Cans	64,601	7,357	604	308	300	330
Mosquito Nets	750	-	268	-	-	-
Plastic Sheeting	7,083	1,475	255	582	150	115
Sleeping Mats	36,234	8,800	329	404	215	299
Soap	106,400	-	2,340	-	-	-
NFI Kits	-	-	120	-	-	-

NOTE: Ed Damazin, Abyei, Talodi, and Kumo locations are contingency stocks.

Currently, there is a shortage of jerry cans in the Common Pipeline stocks in all of North Sudan; however, jerry cans are locally procured and thus the gap can be filled quickly now that funding for purchase is secured. For all other items, there is sufficient stock on hand to cover planned distributions for the first quarter of 2008.

Other Pipeline Activities

UNJLC encourages all partners to share information about their other pipeline and/or supplementary NFI activities. In addition to including the information in the monthly updates, it helps UNJLC maintain an accurate overall picture of the entire sector.

Meetings Calendar

Location	Meeting	Date & Time	Venue
<i>Khartoum</i>	ROS NFI & ES Sector Coordination Meeting	14 February, 1000 hours	OCHA
		13 March, 1000 hours	
<i>Kadugli</i>	NFI/Logs Coordination Meeting	19 February, 1000 hours	UNDP
		18 March, 1000 hours	
<i>Abyei</i>	NFI/Logs Coordination Meeting	12 February, 1000 hours	UNDP
<i>Damazine</i>	NFI/Logs Coordination Meeting	25 March, 1000 hours	UNDP or IRC

UNJLC ROS Contacts

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