

UNJLC Sudan

NFI and Emergency Shelter Sector Monthly Update #3 Rest of North Sudan (ROS) March 2007

HIGHLIGHTS

The NFI Common Pipeline currently has a procurement funding shortfall of \$860,498. A Joint Appeal which summarizes needs and resources for the NFI Common Pipeline will be released shortly.

SECTOR OVERVIEW

2007 Sudan Work Plan and Funding

UNJLC, UNICEF, CARE, Concern, GOAL, FAR, NCA, SC-US, Solidarites, and IOM participated in the 2007 Sudan Work Plan process and submitted project sheets for NFI transport, warehousing, procurement, assessment, distribution, and coordination activities. The below chart shows the allocations of the Common Humanitarian Fund (CHF) to date. GOAL and Concern are not in the below chart because they have received sufficient funding from other donors and so did not need CHF funding. Solidarite will access NFIs from the NFI Common Pipeline and so has not requested CHF funding and will cover distribution expenses through their own program funds. Although no funding has been allocated for the East through the CHF to date, UNICEF has a contingency stock of NFIs in the East so needs can be met in case of emergency.

FUNDING CHART

Region	Organization	Work Plan Project Number	2007 Project Requirements	1st CHF Tranche	2nd CHF Tranche	Total Received	Percentage of Total Requirements
Eastern States	CARE	SUD-07/NS22	\$473,200	\$0	\$0	\$0	0%
	JLC	SUD-07/NS19	\$30,000	\$0	\$0	\$0	0%
	UNICEF	SUD-07/NS21	\$982,336	\$0	\$0	\$0	0%
	Total		\$1,485,536	\$0	\$0	\$0	0%
Southern Kordofan	UNICEF	SUD-07/NS21	\$409,307	\$244,000	\$0	\$244,000	60%
	JLC	SUD-07/NS19	\$400,000	\$200,000	\$0	\$200,000	50%
	CARE	SUD-07/NS22	\$283,920	\$266,000	\$0	\$266,000	94%
	SC-US	SUD-07/NS24	\$105,000	\$50,000	\$0	\$50,000	48%
	NCA	SUD-07/NS23	\$350,000	\$150,000	\$0	\$150,000	43%
	IOM	SUD-07/NS26	\$112,430	\$90,000	\$0	\$90,000	80%
	Total		\$1,660,657	\$1,000,000	\$0	\$1,000,000	62%
Abyei	UNICEF	SUD-07/NS21	\$163,723	\$90,000	\$0	\$90,000	55%
	JLC	SUD-07/NS19	\$90,000	\$0	\$0	\$0	0%
	SC-US	SUD-07/NS24	\$55,000	\$25,000	\$30,000	\$55,000	100%
	CARE	SUD-07/NS22	\$94,640	\$47,000	\$0	\$47,000	50%
	Total		\$403,363	\$162,000	\$30,000	\$192,000	58%
Blue Nile	CARE	SUD-07/NS22	\$283,920	\$0	\$200,000	\$200,000	70%
	IOM	SUD-07/NS26	\$28,108	\$0	\$0	\$0	0%
	JLC	SUD-07/NS19	\$180,000	\$0	\$0	\$0	0%
	UNICEF	SUD-07/NS21	\$466,912	\$0	\$0	\$0	0%
	Total		\$958,940	\$0	\$200,000	\$200,000	30%
Khartoum & Northern States	UNICEF	SUD-07/NS21	\$1,335,836	\$0	\$0	\$0	0%
	CARE	SUD-07/NS22	\$757,121	\$200,000	\$0	\$200,000	26%
	FAR	SUD-07/NS20	\$750,000	\$0	\$0	\$0	0%
	IOM	SUD-07/NS26	\$234,231	\$0	\$200,000	\$200,000	85%
	JLC	SUD-07/NS19	\$300,000	\$0	\$100,000	\$100,000	33%
	Total		\$3,377,188	\$200,000	\$300,000	\$500,000	29%
Total			\$7,885,684	\$1,362,000	\$530,000	\$1,892,000	36%

NFI & EMERGENCY SHELTER SECTOR COORDINATION

The NFI Coordination meetings are held in Khartoum on the third Thursday of every month in the UNDP small conference room. Upcoming NFI/ES coordination meetings in Khartoum will be held on April 19 and May 17 at 1100 at UNDP. The Darfur meeting begins at 1000 and the ROS meeting begins at 1100. NFI Coordination meetings are also held regularly in ROS regions when UNJLC staff travel to the region. Please contact UNJLC for times and locations of these field meetings. Minutes for these meetings are sent through the sudan.logs@unjlc.org mailing list. To receive these minutes, please contact UNJLC.

Khartoum: On March 15, UNJLC held the NFI/Emergency Shelter Sector coordination meeting. Topics at the meeting were 2nd round of CHF allocations, procedure for accessing NFIs, recent distributions, other pipeline information, and a discussion of the current NFI basket. UNJLC explained that buckets will be included in the NFI basket in Southern Kordofan per the Southern Kordofan regional team's request. Cooking sets are reserved for distributions to displaced and other highly vulnerable populations due to the high cost and limited stock of the item.

Damazine: On March 12, UNJLC held an NFI/Emergency Shelter Sector coordination meeting with IOM, UNHCR, World Vision, Blue Nile Commission, and UNMIS attending. UNJLC encouraged organizations to submit their requests for NFIs prior to the rainy season. UNJLC will assist NGOs to conduct NFI assessments in Blue Nile. NGOs should contact UNJLC when they plan to conduct an assessment. UNJLC is planning to place NFI contingency stocks in Kurmuk and Damazine. These contingency stocks will be accessible by all organizations in case of emergency.

Kadugli: On March 22, UNJLC held the first NFI/Emergency Shelter Sector coordination meeting in Kadugli since the expansion of the NFI Common Pipeline to all of North Sudan. In the meeting, the UNJLC Kadugli office explained that priority groups for NFI distributions will be spontaneous returnees and then other vulnerable populations. Vulnerable populations would also include persons injured by landmines (a question raised by UNMAO) and host communities. NFI assistance, depending on the availability of stocks, can also be given to community projects such as community centers and health centers.

UNJLC plan to pre-position contingency stock at the following locations in South Kordofan before the rainy season:

Kadugli: 500 NFI Kits at CARE warehouse

Kauda: 250 NFI Kits at SC-US warehouse

Talodi: 200 NFI Kits (warehouse to be identified)

Lagawa: 200 NFI Kits (warehouse to be identified)

UNJLC must authorize the release of any commodities. If the UNJLC representative is not present in Kadugli at the time, then the Head of RCO Kadugli may authorize the release. This authorization can be given by telephone. The Agency/NGO to which the contingency stock was released will request at a later stage the replenishment of the contingency stock.

NFI COMMON PIPELINE

NFI Common Pipeline Expansion

The common logistics system is one of the main strategies for the NFI and Emergency Shelter Sector Plan; hence the ROS NFI Common Pipeline has been extended into ROS and is now fully operational. Upon request, the NFI Common Pipeline will provide NFIs to vulnerable populations such as disaster-affected persons and returnees. These NFIs will be distributed by NGOs following a needs assessment. In order to support the joint UN/GOSS/GOS returns process, UNJLC will facilitate the provision of a full basket of NFIs per household to all organized returns at point of departure - mosquito nets, plastic sheeting, jerry cans, blankets, sleeping mats and soap. Currently, cooperating partners of the NFI Common Pipeline in ROS include SC-US, Solidarité, IOM, NCA, GOAL and FAR. The process for accessing NFIs will be the same as in Darfur: To access NFIs for ROS Regions, submit an NFI Request and NFI Assessment Form available on the UNJLC website (http://www.unjlc.org/sudan/supply_chain/pipeline_overview/nfi_ros/) to the UNJLC office (sarah.mcniece@wfp.org, dalia.eissa@wfp.org, and nicolas.daher@wfp.org).

The NFI Common Pipeline currently has a stocks procurement shortfall of \$860,498. This shortfall does not include coordination or transport/logistics-related funding requirements. Please see the below chart for details on stocks needs and shortfalls.

NFI Common Pipeline Resources Summary

Description	Projected Needs		Resourced		Shortfall	
	Total Units	Total Cost (USD)	Total Units	Total Cost (USD)	Total Units	Total Cost (USD)
Blankets	158,200	\$ 506,240	94,568	\$ 302,618	63,632	\$ 203,622
Plastic Sheets	59,600	\$ 516,136	40,162	\$ 347,803	19,438	\$ 168,333
Soap	309,000	\$ 24,720	327,015	\$ 26,161	0	\$ -
Jerry Cans	119,200	\$ 241,976	43,672	\$ 88,654	75,528	\$ 153,322
Cooking Sets	19,500	\$ 251,550	1,690	\$ 21,801	17,810	\$ 229,749
Mosquito Nets	41,200	\$ 234,840	24,123	\$ 137,501	17,077	\$ 97,339
Buckets	7,500	\$ 12,150	7,500	\$ 12,150	0	\$ -
Sleeping Mats	119,200	\$ 154,960	112,944	\$ 146,827	6,256	\$ 8,133
Total Needs						\$ 1,942,572
Total Resourced						\$ 1,083,515
Total Shortfall						\$ 860,498

NFI Common Pipeline Stocks Status

Description	Need	Resourced					Status		
	Total Units Required	Opening Stock as of 01/01/07†	Received since 01/01/07	Total Stocks + Receipts	In-Pipeline	Total Resourced	Distributed as of 30/03/2007	Stock as of 30/03/07	Shortfall
Blankets	158,200	40,000	54,568	94,568	0	94,568	11,620	85,948	63,632
Plastic Sheets	59,600	10,000	25,762	35,762	4,400	40,162	5,805	30,457	19,438
Soap*	309,000	22,500	304,515	327,015	0	327,015	83,475	3,699	0
Jerry Cans	119,200	1,500	10,000	11,500	32,172	43,672	11,551	4,699	75,528
Cooking Sets	19,500	1,690	0	1,690	0	1,690	250	1,440	17,810
Mosquito Nets*	41,200	1,000	19,000	20,000	4,123	24,123	11,160	11,840	17,077
Buckets	7,500	0	0	0	7,500	7,500	0	0	0
Sleeping Mats	119,200	50,000	62,944	112,944	0	112,944	11,650	104,085	6,256

*The NFI Common Pipeline borrowed Soap (327,015 Pcs) and Mosquito Nets (20,000 Pcs) from UNICEF to support organized returns. The NFI Common Pipeline has procured soap and mosquito nets to repay this loan. This procurement is not shown here since these items will not enter the pipeline, but instead will be repaid to UNICEF immediately. Soap needs have decreased since initial planning began due to decreases in organized returns.

†Some of this stock includes distributions in December.

March and 2007 Cumulative NFI Distributions

	Region	Organized Returns	Spontaneous Returnees	Disaster-Affected	Other Pipeline	Spontaneous Returnees
		HH Served	HH served	HH served		HH served
March Distribution	Khartoum & Northern States	1,000	N/A	-		-
	Blue Nile	298	-	-		-
	Southern Kordofan	N/A	-	-		-
	Abyei	N/A	-	-		-
	East	N/A	-	-		-
Cumulative Distribution (To date in 2007)	Khartoum & Northern States	3,300	N/A	-		610
	Blue Nile	691	250	49		-
	Southern Kordofan	N/A	-	-		-
	Abyei	N/A	-	-		-
	East	N/A	-	-		-

Distributions to Organized Returns

UNJLC, IOM, UNICEF, and CARE are working together to ensure that all organized returnees receive a basket of NFIs¹. UNJLC is responsible for overall supply chain management and coordination, UNICEF procures the NFIs, CARE warehouses and transports the NFIs, and IOM distributes the NFIs at the organized returns departure centers in Khartoum and Blue Nile. NFI stocks are already pre-positioned in the departure centers.

NFIs were provided in March to all organized returns from Khartoum to South Kordofan, Northern Bahr el Gazal, Western Bahr el Gazal, and Unity State at point of departure. NFI packages were distributed this month by IOM from the Common Pipeline to organized returns at point of departure in Khartoum and Northern States and Blue Nile. Almost 1,300 households were served. A total of 3,991 households have now been served with NFIs under this program.

Emergency Distributions and Needs

Abyei: SC-US and GOAL will soon distribute NFIs to spontaneous returnees in the Abyei region. The total number of spontaneous returnees to Abyei from May 2006 to March 2007 has been estimated as 7,316 persons or 1,463 households (HHs). The average HH size is 5 as some members of the family remain in the areas of departure and many households are female headed.

Southern Kordofan: A plan for several joint assessments on spontaneous returnees will be discussed shortly between UNJLC, NGOs & Agencies to see where the needs are.

OTHER PIPELINES

ADRA continues to distribute a package of NFIs to spontaneous returnees at Kosti Wharf in White Nile State. In addition, through the Child Care Helpers project, ADRA is targeting vulnerable children to assist families during the difficult barge journey with items such as children’s clothes and cradles for newborn babies.

IOM has NFI stocks prepositioned in various field locations in order to assist stranded spontaneous returnees.

UNICEF is working with SRC, IRC, Accord, and WES to distribute NFIs to displaced households in the Odi, Dablawait, Fato, Adarman, Fedayeeb and Hamesh Koreib Camps in the East.

Organizations are requested to inform UNJLC of NFI distributions and pipelines to ensure coordination in the NFI/Emergency Shelter sector.

PLANNING

At the beginning of 2007, UNJLC estimated that approximately 83,000 households in ROS will require assistance from the NFI Common Pipeline in 2007. Since then, UNJLC has decreased the planning figures for the NFI Common Pipeline due to decreases in expected organized returns from North Sudan and the availability of UNICEF stocks in the East. The original and revised planning assumptions are below. A thorough review of targets will be conducted as part of the Sudan Work Plan Mid-Year Review.

Target Group	Region	Original Planning Assumptions			Revised Planning Assumptions		
		Targeted IDP Population	IDP/HH	# of HH	Targeted IDP Population	IDP/HH	# of HH
ORGANIZED RETURNS	Blue Nile	15,000	5	3,000	3,000	5	600
	Khartoum & Northern States	150,000	5	30,000	100,000	5	20,000
	Total	165,000	5	33,000	103,000	5	20,600
EMERGENCY RESPONSE (spontaneous returnees, vulnerable, displaced, disaster-affected, etc.)	East	66000	6	11000	0	0	0
	Southern Kordofan	90000	6	15000	90000	6	15000
	Khartoum & Northern States	90000	6	15000	90000	6	15000
	Blue Nile	30000	6	5000	30000	6	5000
	Abyei	24,000	6	4000	24,000	6	4000
	Total	300,000	6	50,000	234,000	6	39,000

¹ The basket for organized returns includes one piece of plastic sheeting, two jerry cans, two blankets, two sleeping mats, two mosquito nets, and 15 bars of soap. Families will also receive a heavy duty carrying bag from IOM for the items. In February, the NFI distribution policy was changed to allow families over 6 persons to receive two NFI kits and families over 12 persons to receive three NFI kits.

UNJLC ROS CONTACTS

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