

NFI and Emergency Shelter Sector Monthly Update #7

Rest of North Sudan (ROS)

August 2007

HIGHLIGHTS

- Flooding:** Following flooding in Khartoum, White Nile, Blue Nile, Kassala, Red Sea and North Kordofan States during July and August, non-food items (NFIs) were provided to 35,000 families through the Rest of Sudan (ROS) NFI Common Pipeline in conjunction with local authorities. While the peak flood season is generally mid-July to end of August, the rains are expected to last through September. Weekly sector updates released by UNJLC during the flood response can be found at www.unjlc.org.
- 2008 Work Plan:** Draft sector plans for the five Work Plan regions of ROS have now been developed. Agencies are reminded to submit project sheets to UNJLC by the end of September for review.

SECTOR OVERVIEW

Flood Response

International and local NGOs distributed NFIs from the Common Pipeline to approximately 35,000 families in July and August. Needs assessments and distributions are continuing into September. Response from the NFI/Emergency Shelter Sector has been highly successful overall, with all assessed needs being met to date despite operational challenges. The Sector has had to overcome limited staffing, geographic coverage, transport and distribution capacity, and road restrictions due to rains and land mines. Weekly coordination meetings in Khartoum and strong coordination on the ground have optimised operations, with organizations working together to conduct needs assessments and distributions. To date, the following NGOs have distributed NFIs for the floods response: ADRA, FAR, CARE, Al Manar, CRS, SUDO, GOAL, IRC, Oxfam, SOS-Sahel, IAS, Medair, TDH, and SRCS. In addition, WHO was able to distribute tents received from the NFI Common Pipeline, supporting treatment centers for Acute Watery Diarrhea in Gedaref.

2008 Work Plan

The NFI/Emergency Shelter Sector has held planning meetings for the 2008 Work Plan in each region of ROS. As a result, draft sector plans have been developed and shared with all potential partners. Organizations that plan to conduct NFI/Emergency Shelter activities are strongly encouraged to contact the UNJLC Sector Strategy and Coordination Advisor - Prudence.Chaiban@wfp.org - as soon as possible to join the 2008 Work Plan process.

NFI Distributions January-August 2007 (NFI Common Pipeline and Other Pipelines)

Region	Organized Returns HH Served	Spontaneous Returnees HH served	Displaced	Disaster-Affected HH served	Returning Refugee HH served	Vulnerable Host Population	Other Pipeline	HH served
Khartoum & Northern States	5,734	N/A	7,000	34,114	0	500	Other Pipeline	2,147
Blue Nile	792	250	0	853	0	0		0
Southern Kordofan	N/A	3,099	0	1,066	14	0		0
Abyei	N/A	2,275	0	0	0	0		4,650
East	N/A	0	0	7,536	0	0		4,354

FUNDING

To assist with flood response efforts, funding requests were made to the CHF and CERF with UNJLC receiving \$200,000 from the CERF and UNICEF receiving \$1.5 million from the CERF (of which \$350,000 has been channelled to CARE) and \$925,000 from the CHF. CRS received \$75,000 from the CHF for an emergency shelter program for flood-affected families in Jebel Awlia. Additionally, the NFI Common Pipeline received in-kind donations from USAID/OFDA (13,000 pieces of plastic sheeting), UNHCR (5,000 pieces of plastic sheeting), and CARE (8,500 buckets). A Flash Appeal was launched for flood response activities during the reporting period, although no funding has been received as yet through this for the NFI/Emergency Shelter Sector.

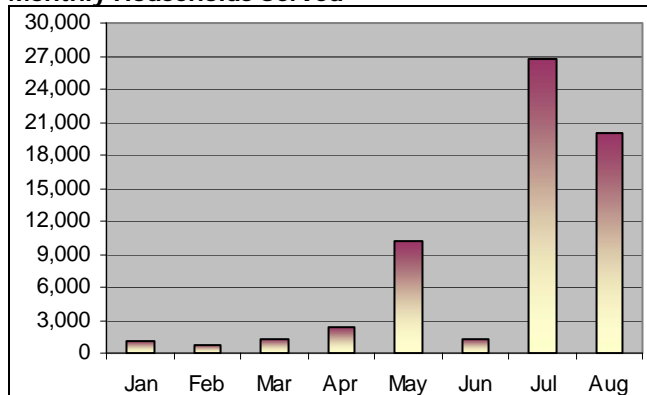
NFI/ES Sector 2007 Funding Status

Region	Organization	Work Plan Project Number	2007 Project Requirements	1st CHF Tranche	2nd CHF Tranche	Floods allocation	Other funding	Total Received	Percentage of Total Requirements
Eastern States	CARE	SUD-07/NS22	\$473,200	\$0	\$0			\$0	0%
	JLC	SUD-07/NS19	\$30,000	\$0	\$0			\$0	0%
	GOAL	SUD-07/NS17	\$180,000				\$200,000		100%
	UNICEF	SUD-07/NS21	\$982,336	\$0	\$0			\$0	0%
	Total		\$1,665,536	\$0	\$0	\$0	\$200,000	\$0	25%
Southern Kordofan	UNICEF	SUD-07/NS21	\$409,307	\$244,000	\$0			\$244,000	60%
	JLC	SUD-07/NS19	\$400,000	\$200,000	\$0			\$200,000	50%
	CARE	SUD-07/NS22	\$283,920	\$266,000	\$0			\$266,000	94%
	SC-US	SUD-07/NS24	\$105,000	\$50,000	\$0			\$50,000	48%
	NCA	SUD-07/NS23	\$350,000	\$150,000	\$0			\$150,000	43%
	Concern	SUD-07/NS1	\$200,492				\$411,772	\$0	0%
	IOM	SUD-07/NS26	\$112,430	\$90,000	\$0			\$90,000	80%
	Total		\$1,861,149	\$1,000,000	\$0	\$0	\$411,772	\$1,000,000	53%
Abyei	UNICEF	SUD-07/NS21	\$163,723	\$90,000	\$0			\$90,000	55%
	JLC	SUD-07/NS19	\$90,000	\$0	\$0			\$0	0%
	SC-US	SUD-07/NS24	\$55,000	\$25,000	\$30,000			\$55,000	100%
	GOAL	SUD-07/NS17	\$180,000				\$100,000	\$0	0%
	CARE	SUD-07/NS22	\$94,640	\$47,000	\$0			\$0	0%
	Total		\$583,363	\$162,000	\$30,000	\$0	\$100,000	\$145,000	41%
Blue Nile	CARE	SUD-07/NS22	\$283,920	\$0	\$200,000			\$200,000	70%
	IOM	SUD-07/NS26	\$28,108	\$0	\$0			\$0	0%
	JLC	SUD-07/NS19	\$180,000	\$0	\$0			\$0	0%
	UNICEF	SUD-07/NS21	\$466,912	\$0	\$0			\$0	0%
	Total		\$958,940	\$0	\$200,000	\$0	\$0	\$200,000	19%
Khartoum & Northern States	UNICEF	SUD-07/NS21	\$1,335,836	\$0	\$0	\$925,000		\$0	0%
	CARE	SUD-07/NS22	\$757,121	\$200,000	\$0		\$61,777	\$261,777	35%
	FAR	SUD-07/NS20	\$750,000	\$0	\$0			\$0	0%
	IOM	SUD-07/NS26	\$234,231	\$0	\$200,000			\$200,000	85%
	CRS					\$75,000		\$0	0%
	Solidarites	SUD-07/NS25	\$100,000	\$0				\$0	0%
	JLC	SUD-07/NS19	\$300,000	\$0	\$100,000			\$100,000	33%
Total		\$3,477,188	\$200,000	\$300,000	\$1,000,000	\$0	\$561,777	21%	
Total		\$8,546,176	\$1,362,000	\$530,000	\$1,000,000		\$2,892,000	32%	

NFI COMMON PIPELINE

To access NFIs for ROS Regions, agencies are requested to submit an NFI Request and NFI Assessment Form to UNJLC, available at http://www.unjlc.org/sudan/supply_chain/pipeline_overview/nfi_ros/. For Khartoum/Northern States and the East, please submit to dalia.eissa@wfp.org and huda.seif@wfp.org, and for Southern Kordofan, Abyei, or Blue Nile, please submit to Frank.Warnier@wfp.org and Bjorn.Strandberg@wfp.org.

Monthly Households Served



Stocks

For the flood response, the NFI Common Pipeline set a standard basket of two blankets, one piece of plastic sheeting, two jerry cans (or one jerry can and one bucket), one cooking set and two sleeping mats. In order for the Pipeline to answer all NFI requests

received to date, loans of more than \$300,000 in stock from UNICEF and the Darfur NFI Common Pipeline were necessary to fill shortages of certain items, in particular of plastic sheeting. However, with confirmed CERF and CHF funding, the Pipeline has now begun procurement to replenish stocks, repay loaned items, and prepare for organized returns. These supplies are expected to begin arriving into the pipeline over the next few months.

Loan Status					
Items	Unit Price	Quantity (pieces)	Cost	Lending Organization	Remark
Plastic sheeting	\$ 8.66	5,000	\$ 43,300	UNICEF Programme	Floods
Plastic sheeting	\$ 8.66	6,502	\$ 56,307	UNICEF-WES	Floods
Blanket	\$ 3.20	24,004	\$ 76,813	UNJLC - Darfur	Floods
Jerry Cans	\$ 2.03	6,200	\$ 12,586	UNJLC - Darfur	Floods
Plastic Sheetting	\$ 8.66	10,803	\$ 93,554	UNJLC - Darfur	Floods
Mosquito Nets	\$ 5.83	30,000	\$ 174,900	UNICEF	OR
Soap	\$ 0.08	327,015	\$ 26,161	UNICEF	OR
Sleeping Mats	\$ 1.30	24,023	\$ 31,230	UNJLC - Darfur	Floods
Total			\$ 514,851		

Contingency Stocks

Although the central warehouse for the NFI Common Pipeline is in Khartoum, contingency stocks are currently pre-positioned in Kassala, Damazine, Kadugli, Abyei, Talodi and Kumo/Kauda.

NFI & EMERGENCY SHELTER SECTOR COORDINATION

Under normal operating circumstances, the NFI & ES Sector Coordination Meetings in Khartoum are held on the 3rd Thursday of every month at UNDP. However, due to the need for more intensive coordination during the floods, the ROS NFI Coordination meetings have been held weekly. NFI & ES Sector Coordination Meetings are also held regularly in other ROS regions, depending on UNJLC staff movement. Minutes and reminders for all meetings are sent through the sudan.logs@unjlc.org mailing list, although agencies are invited to contact UNJLC at the contacts below for precise times and locations of these field meetings.

UNJLC ROS CONTACTS

Khartoum: Huda Seif at huda.seif@wfp.org and Dalia Eissa at dalia.eissa@wfp.org

Kadugli: Frank Warnier at frank.warnier@wfp.org and Bjorn Strandberg at bjorn.strandberg@wfp.org

Roving Field Officer: Basil Shukur at basil.shukur@wfp.org